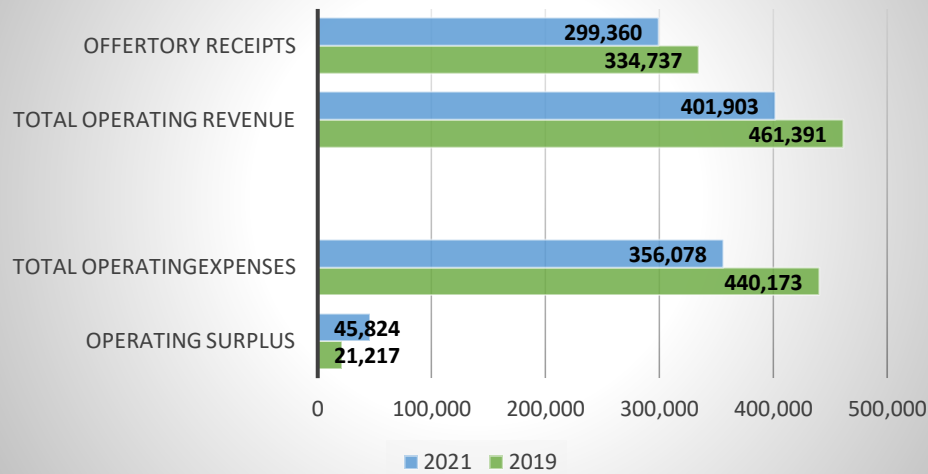
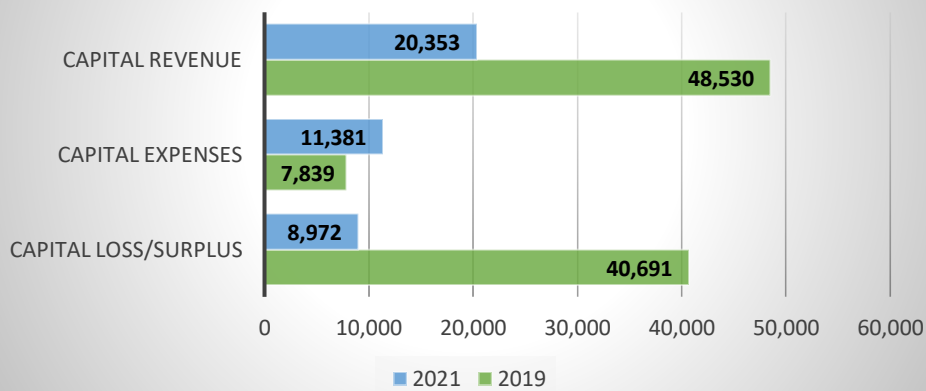


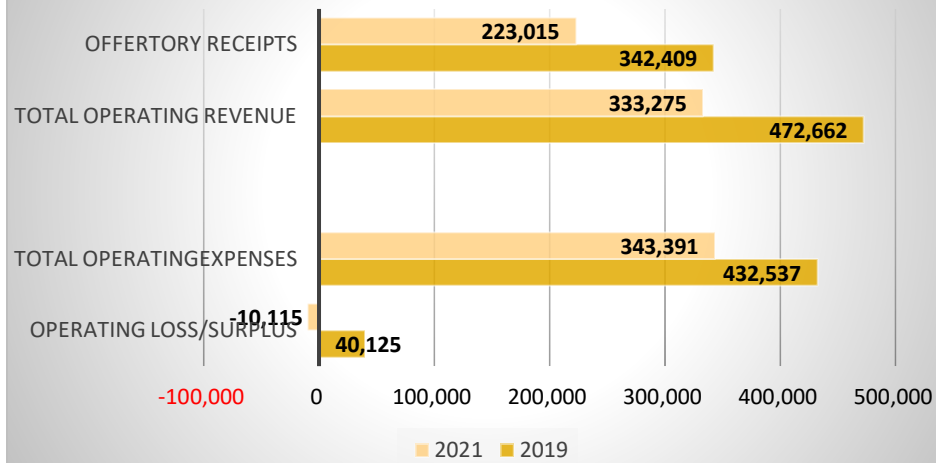
## OLA Operating 2021 vs 2019



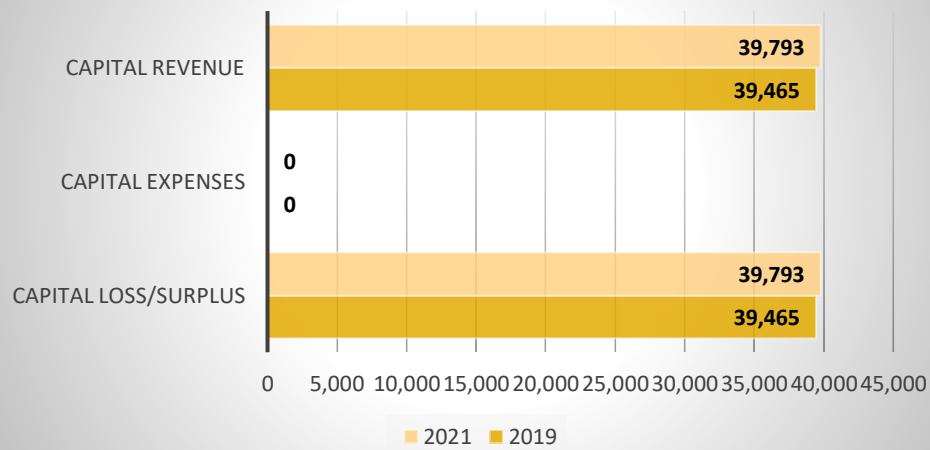
## OLA Capital 2021 vs 2019



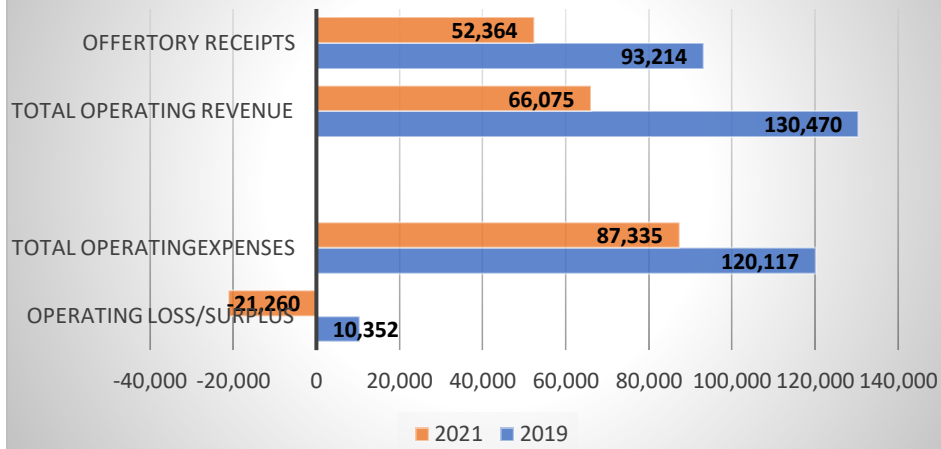
## SJV Operating 2021 vs 2019



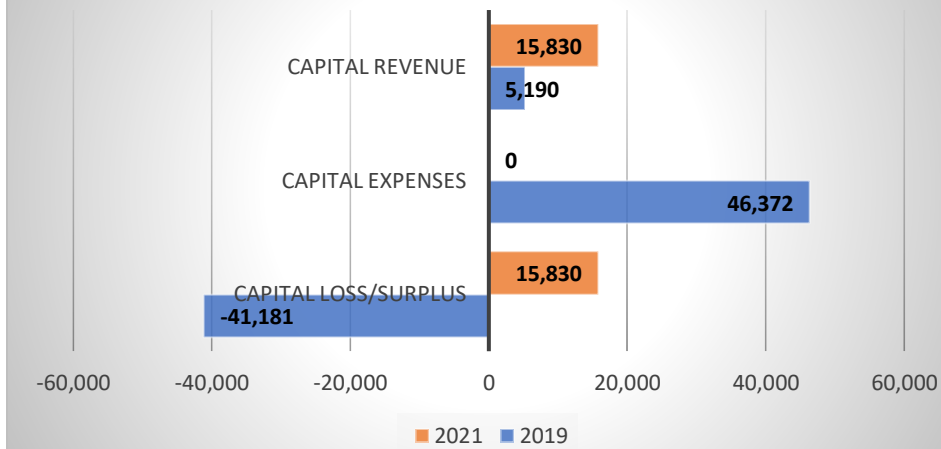
## SJV Capital-2021 vs 2019



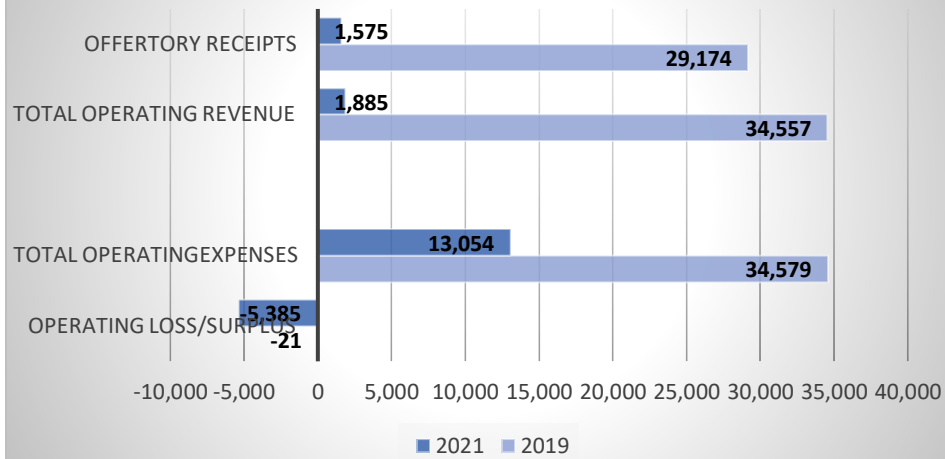
## SVdP Operating 2021 vs 2019



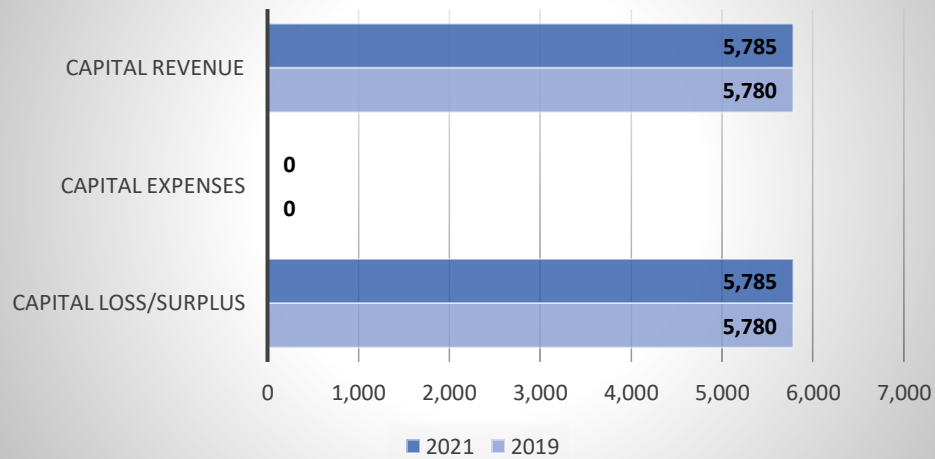
## SVdP Capital 2021 vs 2019



## SAP Operating 2021 vs 2019



## SAP Capital 2021 vs 2019



## **East Windsor Catholic Family of Parishes, December 31, 2021**

The Finance Council is pleased to provide an update of our parish finances for the period **January 1 to December 31, 2021**. Please refer to the attached graphs showing each Parishes' Operating Income, Expenses and Surplus/ Deficit for the period ending December 31, 2021 compared to December 31, 2019 (the last full year without Co-vid) , as well as Capital Income and Expenses. Because of the Emergency Wage Subsidy provided by the Government, we were able to keep all of our staff working thorough the pandemic while significantly reducing the wage expense of each parish. Also, the Diocese did not collect the Diocesan Assessment for 6 months during the pandemic, which again decreased the expenses for each parish. Because of multiple closures, offertory income decreased significantly during the pandemic period as well as expenses as closures meant less need for supplies etc. If not for the wage subsidy parishes would have suffered even greater deficits. It should be noted that none of the Parishes' income is back to the pre-pandemic levels mainly due to lower attendance.

### **OUR LADY OF THE ATONEMENT PARISH (OLA)**

2021 Total Operating Revenue decreased by 13% from 2019; and Total Operating Expenses also decreased 19% from 2019. OLA had a Dec 31, 2021 Operating Surplus of \$45,824 compared to an Operating Surplus of \$21,217 in 2019

OLA - Dec 31, 2021 - Bank Account was \$209,357 compared to \$115,309 in 2019. (this is due to the HVAC replacement project for the Family Centre which kept getting delayed into 2022)

OLA - Dec 31, 2021 - Loan Deposit at the Diocese was \$365,39 compared to \$309,362 in 2019

### **ST JOHN VIANNEY PARISH (SJV)**

2021 Total Operating Revenue decreased by 30% from 2019; and Total Operating Expenses also decreased 21% from 2019. SJV had a Dec 31, 2021 Operating Loss of \$10,115 compared to an Operating Surplus of \$40,125 in 2019.

SJV - Dec 31, 2021 - Bank Account was \$113,800 compared to \$85,219 in 2019.

SJV - Dec 31, 2021 - Loan Deposit at the Diocese was \$273,488 compared to \$351,339 in 2019 (Phase 1 of roof repair was done using funds on deposit in Loan Fund)

### **ST VINCENT DE PAUL PARISH (SVdP)**

2021 Total Operating Revenue decreased by 49% from 2019; and Total Operating Expenses also decreased 27% from 2019. SVdP had a Dec 31, 2021 Operating Loss of \$21,260 compared to an Operating Surplus of \$10,352 in 2019. Due to pandemic restrictions, the building was closed for services and efforts made to rapidly decrease expenses i.e. utilities etc.

SVdP - Dec 31, 2021 - Bank Account was \$25,018 compared to \$28,336 in 2019.

SVdP- Dec 31, 2021 - Loan Deposit at the Diocese was \$115,937 compared to \$149,833 in 2019 (funds withdrawn in 2020 to pay share of family of parishes expenses: wages, admin etc.

### **ST ANTHONY OF PADUA PARISH (SAP)**

2021 Total Operating Revenue decreased by 95% from 2019; and Total Operating Expenses also decreased 62% from 2019. SAP had a Dec 31, 2021 Operating Loss of \$5,385 compared to an Operating Loss of \$21 in 2019. Due to border closure, Friars unable to cross over for mass; community was unable to gather for Sunday worship during the pandemic; all regular expenses decreased or eliminated except for Diocesan assessment and family of parishes expense percentage.

SAP - Dec 31, 2021 - Bank Account was \$9,235 compared to \$27,453 in 2019.

SAP- Dec 31, 2021 - Loan Deposit at the Diocese was \$291,806 compared to \$280,404 in 2019

The Finance Council would like to thank the Staff, all of the many volunteers and generous parishioners for their continued support of our family of Parishes!

Loretta Brennan-Chair

Maria Arlotta

Sue Beck

Dolph Barsanti

Fr. Rob Rocheleau Pastor